County of Jefferson Office of the County Administrator

Historic Courthouse 195 Arsenal Street, 2nd Floor Watertown, NY 13601-2567 Phone: (315) 785-3075 Fax: (315) 785-5070



February 15, 2024

TO: Members of Health & Human Services

FROM: Robert F. Hagemann, III, County Administrator

SUBJECT: Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on *Tuesday, February 20, 2024 at 6:00 p.m.* in the Board of Legislators' Chambers. Following is a list of agenda items for the meeting:

Presentation:

Anita Seefried-Brown - County-wide Prevention Needs Assessment

Resolutions:

- 1. Amending the 2024 County Budget in Relation to the Office for the Aging
- 2. Authorizing Agreement with Blooming Health for Remote Communication Services for Office for the Aging
- 3. Appointing and ReAppointing Members to the Jefferson County Long Term Care Advisory Council
- 4. Appointing and ReAppointing Members to the Office for the Aging Advisory Council
- 5. Amending the 2024 County Budget Relative to Community Services Department
- 6. Amending the 2024 County Budget Relative to Community Services Department State Aid
- 7. Appointing Members to the Community Services Board

- 8. Authorizing Agreement with NYS Department of Education Approved Agency for the Provision of Special Education Services for Preschool Children with Disabilities
- 9. Authorizing Agreement for Provision of Related Services in Connection with the Program for Preschool Children with Disabilities
- 10. Re-Appointing Member to the Emergency Medical Services (EMS) Advisory Board
- 11. Appointing Member to Jefferson County Public Health Service Professional Advisory Committee
- 12. Accepting Climate and Health Adaptation Funding, Authorizing Agreement and Amending the 2024 County Budget in Relation Thereto

Informational Items:

1. Monthly Departmental Reports: Community Services Public Health

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

RFH:jdj

cc: Office for Aging Community Services Public Health Social Services Veterans Service Agency County Attorney County Treasurer

Amending the 2024 County Budget in Relation to the Office for the Aging

By Legislator:

Whereas, By Resolution 249 of 2023, this Board of Legislators accepted \$6,880 in donations to the Office for the Aging to be used to address gaps in services for the elderly, and

Whereas, Further donations were received by OFA late in 2023, also intended to address gaps in services for the elderly, and

Whereas, These funds were unused in 2023 and the OFA Director has requested they be used for Medical Fees in 2024 to cover services such as hearing aids, vision and dental care.

Now, Therefore, Be It Resolved, That the 2024 County Budget is amended as follows:

Increase:

01000000 30599	Appropriated Fund Balance	\$7,625
Expenditure 01677200 04413	Medical Fees	\$7,625
Seconded by Legislator:		

State of New York)) ss.: County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. ______ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the ______ day of ______, 20 _____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the scal of said County this _____ day of _____, 20 _____.

Authorizing Agreement with Blooming Health for Remote Communication Services for Office for the Aging

By Legislator:

Whereas, The growing number of senior citizens in New York State has led to a recognition of the need to use digital engagement in order to improve older adults connection to community-based services, and

Whereas, The NYS Office for the Aging has established a partnership with Blooming Health to provide targeted communications via text messages, voice calls and email, and

Whereas, The Jefferson County Office for the Aging desires to contract with Blooming Health, Inc. to provide remote communication and engagement service for older adults in concert with the NYS partnership, and

Whereas, Blooming Health will provide automated check-ins, program reminders, mass broadcast announcements and surveys at no cost to improve engagement and communication with older adults and caregivers via text messages, voice calls and emails.

Now, Therefore, Be It Resolved, That Jefferson County enter into an agreement with Blooming Health, Inc. for the period of March 6 through September 30, 2024 with the option to continue for two additional one-year terms, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute said agreement on behalf of Jefferson County subject to approval by the County Attorney as to form and content.

Seconded by Legislator:

State of New York)) ss.: County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 _____.

Appointing and ReAppointing Members to the Jefferson County Long Term Care Advisory Council

By Legislator:

Whereas, Pursuant to Resolution No. 308 of 2006, this Board of Legislators authorized an agreement with the New York State Office for the Aging for funding to establish a Point of Entry for long term care services, as required by law, and

Whereas, Said agreement required Jefferson County to create a Long Term Care Advisory Council (the "Council"), which will study and monitor the long term care system in the County and make recommendations for changes as necessary, and

Whereas, Said Council may have between 15 and 20 members and the Director of the Office for the Aging is recommending the appointment of 2 members and the reappointment of 5 members.

Now, Therefore, Be It Resolved, That the following are appointed/reappointed to the Long Term Care Advisory Council for three (3) year terms to expire as follows:

Name	Affiliation	Term to Expire
New Appointments		
Amanda Graveline	NRCIL	12/31/2026
Doty Stevens	MILC	12/31/2026
ReAppointments		
Anna Patterson	Ives Hill Retirement Community	12/31/2026
Josh Sabel	NRCIL	12/31/2026
Sherry Baszto	Jefferson County DSS	12/31/2026
Kim Monroe	Caregivers, Inc.	12/31/2026
Jessica Jones	North Country Family Health Center	12/31/2026

Seconded by Legislator:

State of New York)) ss.: County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 _____.

Appointing and ReAppointing Members to the Office for the Aging Advisory Council

By Legislator:

Resolved, That, pursuant to Title III of the Older Americans Act, as amended, the below listed individuals are hereby appointed/reappointed as members of the Advisory Council of the Jefferson County Office for the Aging for a three (3) year terms to expire as follows:

Member	<u>Term Expires</u>
New Appointments	12/21/26
William Bowman Judith Wallace	12/31/26 12/31/26
Juliii wanace	12/51/20
Reappointments	
Bradley Bobb	12/31/26
Diane Woodhouse	12/31/26
Leon. E Shilling (Toby)	12/31/26
Sarah Fritz	12/31/26
Robert Cantwell	12/31/25

Seconded by Legislator:

State of New York)) ss.: County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of

Amending the 2024 County Budget Relative to Community Services Department

By Legislator:

Whereas, Additional appropriations are needed to cover current and future care, maintenance and examination services to patients placed in NYS Office of Mental Health psychiatric facilities pursuant to County Criminal or Family Court Orders, and

Whereas, The costs for services are entirely a Jefferson County expense, and the Director of Community Services has estimated the costs through May to be re-visited at that time

Now, Therefore, Be It Resolved, That the 2024 County Budget is hereby amended as follows:

Increase:

01439000 04413 Medical Fees - Court Commitments \$500,000

Decrease:

01199000 04963

Contingent Account

\$500,000

Seconded by Legislator:

State of New York)) ss.: County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 _____.

Amending the 2024 County Budget Relative to Community Services Department State Aid

By Legislator:

Whereas, Current State Aid funding levels from the NYS Office of Addiction Services and Supports and Office of Mental Health for Community Services Department programs include changes since the 2024 County Budget was adopted.

Now, Therefore, Be It Resolved That, the 2024 County Budget is amended as follows:

Increase		
Revenue	State Aid Oniaid Sattlement Free da	¢195 000
01431000 93486	State Aid Opioid Settlement Funds	\$185,000
01431000 93489	State Aid - OMH - Children's Home	6,920
01431000 93490	State Aid Mental Health	12,343
Expenditures		
01431000 04732	Children's Home - Jeff Co	\$ 6,920
01432000 04703	Substance Abuse Council	150,135
01432000 04707	CMHC Outpatient Clinic	412
01432000 04708	NRCIL FSS RIV	3,346
01432000 04711	Carthage Area Hospital	558
01432000 04712	Contracted Mental Health Programs	75,501
01432000 04721	Mental Health Assn	3,534
01432000 04728	Samaritan Medical Center	858
01432000 04732	Children's Home - Jeff. Co.	156,162
Decrease:		
Revenue		
01431000 93484	State Aid Alcohol & Substance Abuse	\$885,386
Expenditures		
01432000 04702	CREDO Foundation	\$850,521
01432000 04709	River Hospital	8,656
01432000 04714	NCTLS Reinvestment	953
01432000 04717	CMH Forensics	146,942
01432000 04718	JRC Employment	71,477
,	·	

and be it further

Resolved, That the Board of Legislators does hereby grant its approval for the Community Services Board to enter into any necessary amended agreements related to these changes.

Appointing Members to the Community Services Board

By Legislator:

Resolved, That pursuant to Section 41.11 of the Mental Hygiene Law the following individuals are hereby appointed as members of the Jefferson County Community Services Board and the designated sub-committee thereof for a term to expire as indicated below:

Member	Sub-Committee	Term to Expire
Michelle McElroy John Peck	Alcohol & Substance Abuse	12/31/2025 12/31/2025
Seconded by Legislator:		

State of New York)) ss.: County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 _____.

Authorizing Agreement with NYS Department of Education Approved Agency for the Provision of Special Education Services for Preschool Children with Disabilities

By Legislator:

Whereas, New York State Education Law requires that municipalities enter into agreements with agencies approved by the NYS Commissioner of Education to offer special education services to preschool children with disabilities who are determined by the Board of Education of local school districts to require placement in such special education programs, and

Whereas, The New York State Commissioner of Education has approved a number of providers of services and has set rates for all special education program services, and

Whereas, By Resolution No. 104 of 2023 Jefferson County authorized agreements with providers for the provision of special education services for preschool children with disabilities, and an agreement for an additional provider and services needs to be authorized.

Now, Therefore, Be It Resolved, Pursuant to Section 4410 of the New York State Education Law, Jefferson County is hereby authorized to enter into agreements for the term March 6 through June 30, 2024, for the provision of special education services to children ages three through five with disabilities with the following New York State Education Department approved service provider:

Provider

<u>Service</u>

Alexandria Central School District

Evaluations

and be it further

Resolved, That the Chairman of the Board of Legislators and the Director of Community Services are hereby authorized and directed to execute such agreement on behalf of Jefferson County, subject to approval by the County Attorney as to form and substance.

Authorizing Agreement for Provision of Related Services in Connection with the Program for Preschool Children with Disabilities

By Legislator:

Whereas, The Program for Preschool Children with Disabilities provides a variety of related services to children aged three to five years with certain disabilities, such services to be provided in the least restrictive environment, be it home or agency based, and

Whereas, Chapter 243 of the Laws of 1989 requires that counties maintain a list of appropriately certified or licensed professionals to deliver related services to preschool children with disabilities and set a reasonable reimbursement rate for such services, subject to the approval of the New York State Education Department, and

Whereas, By Resolution No. 105 of 2023 Jefferson County authorized agreements with providers for the provision of related services and set rates, and an agreement for an additional provider and services needs to be authorized.

Now, Therefore, Be It Resolved, That, pursuant to Section 4410 of the Education Law, Jefferson County enter into an agreement with the following party for the provision of the indicated service(s). The term of said agreement shall be for the period March 6 through June 30, 2024 in accordance with the requirements of the State Education Law and regulations:

Provider

<u>Service</u>

Alexandria Central School District

Occupational Therapy Physical Therapy Speech Therapy

and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute such agreements on behalf of Jefferson County with the approval of the County Attorney as to form and content.

Re-Appointing Member to the Emergency Medical Services (EMS) Advisory Board

By Legislator:

Resolved, That the following individual be and is hereby re-appointed as a member of the Emergency Medical Services (EMS) Advisory Board for terms to expire as indicated below:

Members

Term to Expire

<u>Re-Appointments</u>: Robert Cantwell

12/31/2025

Seconded by Legislator:

State of New York)) ss.: County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 _____.

Appointing Member to Jefferson County Public Health Service Professional Advisory Committee

By Legislator:

Resolved, That Tina M. Bartlett-Bearup is hereby appointed as the Legislator member to the Professional Advisory Committee for a term to expire 12/31/25.

Seconded by Legislator:

State of New York)) ss.: County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 _____.

Accepting Climate and Health Adaptation Funding, Authorizing Agreement and Amending the 2024 County Budget in Relation Thereto

By Legislator:

Whereas, The New York Association of County Health Officials (NYSACHO) is providing funding to Jefferson County Public Health Service to support climate and health adaptation initiatives within Jefferson County, and

Whereas, Public Health will develop a presentation in collaboration with New York State Department of Health and NYSACHO, and will provide town hall meetings to the Village of Clayton to advance the Climate Smart Community Action Plan, and

Whereas, NYSACHO will provide funding in the amount of \$3,000 via a one-time payment in 2024.

Now, Therefore, Be It Resolved, That Jefferson County hereby accepts said funding and authorizes the Chairman of the Board of Legislators to execute any and all documents with NYSACHO for provision of this funding, subject to approval by the County Attorney as to form and content, and be it further

Resolved, That the 2024 County Budget is hereby amended as follows:

Increase:

Revenue 0145100 93452	State aid PH - Other Grants	\$3,000
Expenditures 01405100 04110 01405100 04415 01405100 04515 01405100 04585	Office Supplies Advertising Meeting Expenses Operating Supplies	\$ 100 100 920 1,880

JEFFERSON COUNTY PUBLIC HEALTH SERVICE

Climate and Health Adaptation Project Funds

Briefing Summary

Background

The New York State Association of County Health Officials (NYSACHO) with support from New York State Department of Health (NYSDOH), has selected Jefferson County Public Health Service (JCPHS) out of the ten awards available to receive \$3,000 to support a climate change and health adaptation project in the Village of Clayton.

JCPHS will partner with the Village of Clayton to convene a town hall meeting with local health stakeholders, local elected officials, municipal staff, residents, businesses, and other community stakeholders to advance climate adaptation planning. JCPHS has worked with the Village of Clayotn to pass a resolution to be a Climate Smart Community (CSC) as part of the NYSC CSC Program in September 2023. The Village of Clayton registered as a CSC in 2023. The town hall meeting will serve as planning time for developing a climate action plan (CAP) that will provide a comprehensive strategy for supporting community goals for environmental health, economic prosperity and quality of life.

Need

County Administration knowledge and Health and Human Services Committee approval to sponsor a Board of Legislators' resolution allowing Jefferson County to contract with NYSACHO for the funding.

020524

FL:blp phnadmin/Health Committee/2024/02/climate and health adaptation briefing summary

2024 COMMUNITY SERVICES OFFICE EXPENSE/REVENUE REPORT

2/9/2024

PROGRAM	JAN	FEB	MAR	APR	MAY	JUNE	JULY	<u>AUG</u>	<u>SEPT</u>	<u>ост</u>	NOV	DEC	TOTALS <u>Y-T-D</u>	TOTAL <u>BUDGET</u>	BALANCE <u>AVAILABLE</u>	<u>% USED</u>
EARLY INTERV.																
EXPENSES	\$0												\$0	\$438,065	\$438,065	0.00%
REVENUES	\$0												\$0	\$404,570	\$404,570	0.00%
PRESCHOOL																
EXPENSES	\$0												\$0	\$6,088,568	\$6,088,568	0.00%
REVENUES	\$0												\$0	\$3,572,698	\$3,572,698	0.00%
OPWDD	\$ 0															
EXPENSES(ADMIN)	\$0												\$0	\$14,614	\$14,614	0.00%
REVENUES	\$0												\$0	\$7,307	\$7,307	0.00%
OASAS																
EXPENSES	\$342,251												\$342,251	\$3,818,721	\$3,476,470	8.96%
REVENUES	\$955,671												\$955,671	\$3,631,025	\$2,675,354	26.32%
омн																
EXPENSES	\$49,642												\$49,642	\$4,258,487	\$4,208,845	1.17%
REVENUES	\$1,042,123												\$1,042,123	\$4,071,357	\$3,029,234	25.60%
TOTAL EXPENSES	\$391,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391,893	\$14,618,455	\$14,226,562	2.68%
TOTAL REVENUES	\$1,997,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	[~] \$0	\$0	\$0	\$1,997,794	\$11,686,957	\$9,689,163	17.09%
OPWDD= OFFICE OASAS= OFFICE (OF ADDICTION	SERVICE			IES											

OMH= OFFICE OF MENTAL HEALTH

Jefferson County Public Health Service Monthly Statistical Performance For the One Month Ended January 31, 2024

		HOIVIE	REAL	H AGEN				
REFERRALS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
СННА	1,360	1,126	1,092	103	103	1,236	144	13.19%
AVERAGE DAILY CENSUS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
СННА	129	98	93	90	90	90	-3	-3.06%
VISITS				MTD	YTD	2024	Amount of	Percent
СННА	2021	2022	2023	Actual	Actual	Annualized	Change	Change
Skilled Nursing	7,958	6,128	5,393	386	386	4,632	-761	-14.11%
Physical Therapy	4,480	3,943	3,718	310	310	3,720	2	0.05%
Speech Therapy	0	0	0	0	0	0	0	0.00%
Medical Social Worker	553	466	528	39	39	468	-60	-11.36%
Occupational Therapy	921	830	846	50	50	600	-246	-29.08%
Nutrition	109	117	107	10	10	120	13	12.15%
Home Health Aide	1,387	745	963	60	60	720	-243	-25.23%
	15,408	12,229	11,555	855	855	10,260	-1,295	-11.21%
Skilled Nursing	21	3	2	1	1	12	10	500.00%
TOTAL VISITS								
Skilled Nursing	7,979	6,131	5,395	387	387	4,644	-751	-13.92%
Physical Therapy	4,480	3,943	3,718	310	310	3,720	2	0.05%
Speech Therapy	0	0	0	0	0	0	0	0.00%
Medical Social Worker	553	466	528	39	39	468	-60	-11.36%
Occupational Therapy	921	830	846	50	50	600	-246	-29.08%
Nutrition	109	117	107	10	10	120	13	12.15%
Home Health Aide	1,387	745	963	60	60	720	-243	-25.23%
GRAND TOTAL	15,429	12,232	11,557	856	856	10,272	-1,285	-1
PARAPROFESSIONAL HOURS	•			MTD	YTD	2024	Amount of	Percent
СННА	2021	2022	2023	Actual	Actual	Annualized	Change	Change
Home Health Aide	1,412	753	996	60	996	11,952	10,956	1100.00%

CERTIFIED HOME HEALTH AGENCY

MOBILE INTEGRATED HEALTH - COMMUNITY PARAMEDICINE

INDICATORS	2021	2022	2023	MTD Actual	YTD Actual	2024 Annualized	Amount of Change	Percent Change
Cases	0	8	74	29	29	348	274	370.27%
Visits	0	48	1,013	81	81	972	-41	0

	PREVENTIVE SERVICES										
CASES				MTD	YTD	2024	Amount of	Percent			
PREVENT	2021	2022	2023	Actual	Actual	Annualized	Change	Change			
Rabies	0	0	0	0	0	. 0	O _	0.00%			
Communicable Disease	14,318	20,919	7,058	1,302	1,302	15,624	8,566	121.37%			
Childhood Lead Poison Prevention Program+ *											
Screens	2,332	2,624	2,999	0	0	0	-2,999	-100.00%			
Tests with blood lead levels 10+	27	29	96	0	0	0	-96	-100.00%			
Tests with blood lead levels (or capillary) 5-9	106	96	152	0	0	0	-152	-100.00%			
Newborn Screening	15	27	2	2	2	24	22	1100.00%			
PREVENT TOTAL	16,798	23,695	10,307	1,304	1,304	15,648	5,341	51.82%			

*CLPPP data will be reported quarterly (M, J, S, D).

MEDICAL EXAMINER

INDICATORS				MTD	YTD	2024	Amount of	Percent
	2021	2022	2023	Actual	Actual	Annualized	Change	Change
Cases	173	200	198	21	21	252	54	27.27%
Scene Investigations	3	29	15	0	0	0	-15	-100.00%
Autopsies	87	102	115	8	8	96	-19	-16.52%
Overdose Poisonings	32	25	28	1_	1	12	-16	-57.14%
Pending	0	0	1	3			· · · · · · · · · · · · · · · · · · ·	*.*.*.*.*.*.*.*.*.

SAJ:JCPHS MONTHLY STATISTICS GRID JAN24exc.2:9:24. MS E:/